

North East (Inner) Area Committee - Area Delivery Plan 2007-08 - Quarter Two update

Children and Young People - Priorities

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| P1 | Initiatives to improve school attendance and raise standards of achievement |
| P2 | Initiatives to prevent anti-social behaviour involving children and young people |
| P3 | Involvement of young people in decision making |

Children and Young People - Actions

| Objective | Ref No. | Action | Timescale | Who responsible | Resources | Performance Indicator | Target | PROGRESS AGAINST ACTION 07/08 | Q2 | TRAFFIC LIGHT |
|---|---------|---|---------------------|--|---|--|---|--|----|---------------|
| A wide range of out of school provision for children and young people | A1 | Target the provision of additional activities for children and young people | March 07 - April 08 | Youth Service, Voluntary Sector, Private Sector | Core, Well-Being Fund, other external funds | Number of programmes and activities delivered supported by Well-Being Fund | Provision meets Youth Service PI's and specific WBF project outputs | 31 separate activities provided in Chapel Allerton ward during 2007 school summer holidays. In addition youth service provided, free of charge a weekend residential for "Deen Enterprises" voluntary run boys group based in Chapel Allerton. 28 out of school programmes ran in Roundhay and Moortown. All the programmes were well attended and young people enjoyed the activities offered. As a result we have developed better relationships with the young people and in turn better participation. | | |
| | A2 | Raise the level of volunteering to increase youth provision through Youth Service and voluntary sector providers | By Jan 08 | Youth Development Worker -Youth Service | Well-Being Fund | Number of volunteers trained and delivering activities, and of these the number of young people | Increase in provision for young people and increase in level of participation | "Deen Enterprises" voluntary Boys group established regular weekend youth club in Mandela Centre, meeting Saturday & Sunday afternoons. see separate youth development worker's report. Volunteer youth work training offered to local volunteers. | | |
| | A3 | Deliver additional targeted holiday schemes | March 07 - April 08 | Youth Service, Voluntary Sector | Core, Well-Being Fund | Number of programmes supported by the Well-Being Fund and number of young people participating | Provision meets Youth Service PI's and specific WBF project outputs | 31 separate activities provided in Chapel Allerton ward during 2007 school summer holidays. Activities also hosted in Moortown & Roundhay wards funded by the WBF. | | |
| Offer alternative curriculum and curriculum related activities to support attendance and raise standards of achievement | A4 | Alternative curriculum provision at schools - Carr Manor High, Allerton Grange High, Roundhay High | March 07 - April 08 | Voluntary Sector, Youth Service, Education Leeds | Well-Being Fund | Number of programmes delivered supported by Well-Being Fund | attendance and achievement levels of those pupils participating | New after school provision at Allerton Grange school and Elmette Wood school. Carr Manor High and Allerton Grange High also have the 'inspirations' project starting in October. | | |
| | A5 | Academic support provision at schools or in a community setting | March 07 - April 08 | Voluntary Sector, Youth Service, Education Leeds | Well-Being Fund | Number of programmes delivered supported by Well-Being Fund | Improvement in school attendance and achievement levels of those pupils participating | REEMAP have been commissioned to deliver projects in Carr Manor, Roundhay and Allerton Grange High Schools that will work with BME and non BME young people to improve their attainment at GCSE level. The programme commenced in September 2007. YES Cyber after school club has moved to Mandela Centre opening Oct 07 and is expected to provide study support to an increased number of young people. | | |
| Offer diversionary and preventative activities | A6 | Targeted activities and projects - Meanwood Intensive Family Support project, joint action arising from Tasking meetings, detached workers - Queenshills, Parksides, Carr Manors | March 07 - April 08 | Area Management, Police, Voluntary Sector | Well-Being Fund, other external funds | Number of activities established and actions completed, Number of anti-social behaviour calls relating to young people | Reduction in the number of referrals to Cllrs and ASBU. | NRF funding for the Meanwood Intensive Family Support project secured for 2007/08. Annual review meeting held 8th June 2007 to identify any issues and set new priorities for 2007/08. The project is currently working with 10 families in Meanwood. Activities include setting up a girls group. The girls were identified as at risk of ASB or the siblings of known youths and were offered programmes including a Baby Reality course. A 12 week programme called STEPs has been aimed at parents and looks at self esteem, confidence building and strategies for dealing with difficult situations. Also a motorcycle project teaching responsible motorcycling. This is a diversionary programme to illegal motorcycling and any attendees who are caught and charged with illegal riding will be excluded from the group. The Youth Service have been delivering a girls group as part of the Intensive Family project and are planning another round for young women referred this year. | | |
| Increase uptake of leisure activities likely to improve health and fitness | A7 | Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay | March 07 - April 08 | Community Sport, Youth Service | Core, Well-Being Fund | Number of sports programmes implemented, number of voluntary sector organisations involved as partners | Increase in provision for young people and increase in level of participation | Summer holiday programmes funded by the WBF and run by Community Sports were a great success with over 349 young people attending the activities. Programmes were run at Thomas Danby, Carr Manor High School & Scott Hall Sports Centre. There were many local clubs involved including the Caribbean Cricket Club, Wigton Moort FC, Chapeltown youth football development centre and LCC coaches in rugby, netball, athletics and racket sports. As a result of the programmes, some of the local clubs involved have been able to recruit new players to their junior sections. | | |
| | A8 | Improvements to King Alfred's Fields | March 07 - April 08 | Parks & Countryside | Well-Being Fund, other external funds | Number of improvements carried out | Increase in provision for young people and increase in level of participation | AMT & Parks & Countryside site meeting on 31st May to assess what works need doing to improve the facilities. Parks & Countryside have costed up a proposal. Local ward members have been consulted on costings and a phased scheme is being developed with a view to securing a WBF contribution towards the cost of the improvements. | | |
| Young people feel empowered and part of the local decision making process | A9 | Establish Youth Forums in Moortown and Roundhay and continue the Chapel Allerton youth forum | March 07 - April 08 | Youth Service | Core | Number of forums established, number of young people involved | Improved opportunities for young people to be involved in making decisions | A joint Moortown and Roundhay youth forum starts in October half term based at the North East City Learning Centre. | | |

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| | A10 | Establish funding pot to spend on projects and activities young people identify through the Youth Forums | Funding pot agreed by July 07 | Youth Service | Well-Being Fund | Number of activities supported by Well-Being Fund | Improved opportunities for young people to be involved in making decisions | Action not started yet - linked to development of youth forum work. | |
| Improve the range, reach and quality of services provided by LCC Youth Service and the voluntary sector from the Mandela Centre | A11 | Develop the Mandela Centre as a centre for youth provision with voluntary sector partners | March 07 - April 08 | Management - Rory Barke, Youth Service - Neil Bowden. Voluntary sector | Core, external funding for capital refurbishment | Involvement of young people in the development of future plans for the Centre, number of organisations and users engaged at the Mandela Centre | Increase in provision for young people | See cover report for details. | |

Safer and Stronger Communities - Priorities

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| P4 | Improve the quality of the local environment |
| P5 | Reduce crime and the perception of crime |
| P6 | Empower local people to have a greater voice and influence over local decision making and delivery of services |
| P7 | Support partnerships working to address deprivation issues in priority neighbourhoods |
| P8 | Support the delivery of Intensive Neighbourhood Management in Chapeltown and Harehills |

Safer and Stronger Communities - Actions

| Objective | Ref No. | Action | Timescale | Who responsible | Resources | Performance Indicator | Target | PROGRESS AGAINST ACTION Q2 07/08 | TRAFFIC LIGHT |
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| To tackle 'crime and grime' | B1 | Multi-agency Operation Arrows targeting crime & grime hotspots throughout the year | March 07 - April 08 | Area Management, Police | Core, Well-Being Fund | Number of Operation Arrows organised, results of each Operation | Number of operations and outputs of each one | Operation Arrow is now called Operation Champion. The Operations are organised by the Divisional Community Safety Partnership and move around the area. The first Operation of the year took place in May targeting Miles Hill, Beckhill & the Stonegates. There were no Operation Champions in the inner area during quarter 2. | |
| | B2 | Joint Tasking meetings | March 07 - April 08 | Area Management, Police | Core, Well-Being Fund | Number of multi-agency actions completed | Monthly review | Joint tasking meetings take place every fortnight and actions completed recently include: Police and Youth Service working together to resolve ASB in Miles Hill and ASBU home visits to reduce ASB in Far Meanwood. Reports back to the August Tasking meeting indicate the joint working in these areas is proving effective. | |
| | B3 | Environmental PRIDE Teams targeting hotspot locations & responding to referrals | March 07 - April 08 | City Services | Core | Monthly updates of referrals completed | Completion of all referrals within month made | City Services provide monthly reports which are emailed to Members. Currently 95% of referrals made are dealt with within the month made. | |
| Reduce crime and the perception of crime | B4 | Projects to close or improve the safety of alleys and ginnels | March 07 - April 08 | Area Management | Well-Being Fund | Number of ginnels closed, reduction in crime - ASB, criminal damage in the vicinity of the alleys and ginnels | To work on 1 ginnel scheme per ward, priority list as agreed by the Area Committee. | See separate report to this meeting. | |
| | B5 | Raising awareness of the facts around crime and crime prevention/local information in targeted locations - leaflets and publicity | March 07 - April 08 | Area Management | Well-Being Fund | Number of calling cards produced, reduction in the number of people who feel unsafe in their area - survey | To be agreed. | Action not started yet. | |
| | B6 | Targeted burglary reduction initiatives including target hardening, light timer switches, door alarms | March 07 - April 08 | Area Management, Police | Well-Being Fund | Number of properties benefiting from burglary reduction work | To be agreed. | Small underspend from 2006/07 WBF target hardening allocation will be offered to properties in burglary hotspots according to current police data. | |
| Improve the environmental appearance of targeted areas | B7 | Roundhay tree management project | Audit finished by July 07 | Area Management - Sheila Fletcher | Well-Being Fund | Audit complete | Completion of audit by end July 07 | Parks & Countryside are leading on this project. They are working with Askham Bryan Horticultural College to recruit a student to undertake the survey work. Currently with it being the summer holidays, they have not identified a suitable candidate yet. Once the new term is underway they hope to progress the project quickly. New term is now underway and P & C human resources are dealing with the application process. The IT system required for the survey to take place has been configured as of 11th September which means once a suitable student is identified the project can go ahead. | |
| | | Dedicated street litter picker for Roundhay ward | March 07 - April 08 | City Services | Core, Well-Being Fund | Improvement in cleanliness of streets (as measured by ENCAMS grading) | Litter picker in post | It was agreed during quarter 1 that the Pride team would target areas specified by Roundhay Members every Tuesday, rather than pursue the option of recruiting a new litter picker. The situation is being monitored by officers and members and the new rota appears to be improving the environmental appearance of the streets being targeted. The targeted streets are being cleaned every Tuesday by the Pride Team. | |
| | B8 | Good neighbours' project in Moortown in partnership with Yorkshire Water | By Oct 07 | Area Management - Sheila Fletcher | External/Well-Being Fund | Project complete | Completion of project by Oct 07 | Deadline passed for scheme to be implemented. Voluntary group identified were unable to agree if they wanted to take part in the scheme and Yorkshire Water are no longer offering their services for a project. | |

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| | B9 | Support community led Neighbourhood Design Statements in targeted areas | March 07 - April 08 | Area Management | Well-Being Fund | Number of groups supported through the NDS process, Number of NDS adopted as supplementary planning guidance | First NDS completed by Dec 07 | WBF allocated to support the Roundhay Village Design Statement (VDS). AMT have attended a meeting of the Blueprint Group for the Chapel Allerton VDS and the Meanwood Valley Partnership to discuss the conservation area reviews and how they can work together with the community led groups looking to complete VDS. The Area Committee has agreed to fund work in both areas for the conservation area reviews to be carried out. Development department will be pulling together a citywide programme for when these reviews will be carried out and CILrs will receive updates. |
| Empowering local communities | B10 | Festive light provision in targeted areas of Moortown, Roundhay & Chapel Allerton | By Dec 07 | Area Management - Sheila Fletcher | Well-Being Fund | Number of festive lights put up, Number of businesses supporting festive light arrangements | Festive lights up at agreed locations by agreed deadline | Discussions to take place at next ward member meetings. Leeds Lights have confirmed funding will be required for each new motif and any electrical work to the lampposts. PFI providers have confirmed that if additional funding is made available and clear instruction over which columns they would be required on, as part of the replacement schedule then they will update the columns accordingly. They would discourage schemes to upgrade old columns as the costs would be incurred again when the new columns are installed. A briefing note has been prepared and discussed at the September round of member meetings. In a separate, SSCF funded scheme, Chapeltown Road will benefit from festive lighting from Unity Housing up to the Sikh Temple in time for the 2007 festive season. In future years the revenue costs will be sought from local businesses. |
| | B11 | Volunteer Thank You Event | Dec-07 | Area Management - Hannah Rees | Well-Being Fund | Number of voluntary organisations, community groups & individuals attending the event | Event held in Dec 07 | Date agreed with CILrs for Thursday 13th December. |
| | B12 | Community engagement activities - 3 per ward per year | March 07 - April 08 | Area Management - Hannah Rees | Well-Being Fund | Proportion of adults who feel able to influence decisions of public bodies locally (linked to residents identifying priorities & projects for the Area Delivery Plan) | 9 events held in 07/08 | Detailed feedback of the Moortown & Roundhay events is contained in the covering report. The Chapel Allerton event has been confirmed as 22nd October taking place at Space@Hillcrest. |
| | B13 | Project to commemorate the 200th anniversary of the abolition of slavery and support the bi-centenary transformation project | Apr-07 | West Indian Centre | Well-Being Fund | External funding secured to support event | Event held in April 2007 | WBF allocated to support the 'Sound of Steel with Angel Voices' event at the Mandela Centre on Easter Sunday. The event was co-ordinated by the Leeds Bi-centenary Project. |
| | B14 | Multi-agency projects | March 07 - April 08 | Beckhill - Hannah Rees, MAP - Alison Pickering | Core, Well-Being Fund, other external funds | Projects & activities established, An increase in the number of residents satisfied with delivery of local services | Outputs & targets achieved as per individual project specifications | MAP - a presentation on progress to date and future priorities was given to the Narrowing the Gap Executive Board in April 2007. For detailed information on the action plan progress contact Alison Pickering in AMT. BIG - Community involvement is a key priority and partners are discussing ways of improving this, including support for the Tenants & Residents Association and building on the steering group of residents established by the ALMO who took part in the development of the Beckhill options appraisal. There is good progress on projects to reduce worklessness. Learning Partnerships have secured NRF funding to work with lone parents in receipt of income support or incapacity benefit to get back into employment. The project will also look to engage with local employers who are expanding their workforce to support local unemployed residents to access positions. Job Centre Plus are targeting residents with mental health and muscular skeletal problems to assist them to find work where appropriate. They are currently working with 8 individuals from the estate. For further detailed information on the action plan progress contact Hannah |
| Improve the quality of life in priority neighbourhoods - Beckhill and the Moor Allerton (MAP) estates | B15 | Co-ordination of service delivery | March 07 - April 08 | Beckhill - Hannah Rees, MAP - Alison Pickering | Core | An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest | Outputs & targets achieved as per BIG action plan | BIG - the partnership is focusing on progressing small, visible improvements to the estate. These include work to resolve ongoing issues with the refuse collection and dealing with issues over demarcation between departments in the context of clearing flytipping and grass cutting. MAP - is undertaking its first annual review, partners are being asked to evaluate achievements, challenges, benefits, lessons learnt and next steps. A meeting with the Tenants & Residents Groups and the community, voluntary, faith sector in Moor Allerton has taken place and they are being asked their views on the most effective methods of engagement and how they wish to be involved in MAP. The outcomes of these meetings will be presented to MAP partners at the September meeting and enable partners to update the action plan for 2007-09. Ward members will be consulted before a draft version is submitted to both Area Committees and the District Partnership. |
| | B16 | Multi-agency projects | March 07 - April 08 | Area Management - Beki Allchin | SSCF, Well-Being Fund | Projects & activities established, An increase in the number of residents satisfied with delivery of local services | Outputs & targets achieved as per individual project specifications | Tendering process completed for use of SSCF resources to deliver the Neighbourhood Improvement Plan. IMPaCT website now live. Capital projects being worked up for Buslinthorpe Walk, Shepherd's Lane and Bin Yards |
| Improve the quality of life in Chapeltown and support the delivery of the IMPaCT Intensive Neighbourhood Management project | B17 | Co-ordination of service delivery | March 07 - April 08 | Area Management - Beki Allchin | Core | An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest | Outputs & targets achieved as per IMPaCT action plan | Successful bid from Archway to develop an IMPaCT residents network - steering group set up and part time worker currently being recruited. IMPaCT tasking developing a new approach to do Environment Days |
| Healthier Communities and Older People - Priorities | | | | | | | | |

P9 The voluntary and community sector, especially neighbourhood networks for older people

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| P10 | Chapelton Community Facilities |
| P11 | Fuel poverty |

Healthier Communities and Older People - Actions

| Objective | Ref No. | Action | Timescale | Who responsible | Resources | Performance Indicator | Target | PROGRESS AGAINST ACTION 07/08 | Q2 | TRAFFIC LIGHT |
|---|---------|---|---------------------|-----------------------------------|---------------------------------|---|---|---|----|---------------|
| To provide support for the voluntary and community sector, especially neighbourhood networks for older people | C1 | Capacity building and support for securing funding solutions and social enterprise opportunities through the Grant & Fundraising Advice Officer | March - Oct 07 | Area Management | Well-Being Fund, K Fund | Increased number of voluntary and community groups advised and amount of external funding secured | Evaluation of post completed by July 2007 | Post holder resigned in April 2007. The Area Committee considered an evaluation report at the June meeting which included details of external funding secured by the project. The Area Committee agreed not to continue funding the post. A temporary agency worker has been recruited to work 2 days per week to finish the K Fund project. This is part funded by WBF and ERDF, and needs to run until December 2007 as per the ERDF funding requirements. Each organisation awarded K Funding will have a monitoring visit, and the final £2,000 remaining to be allocated as a grant has been agreed. A report to this meeting details the support available to local voluntary and community organisations to access funding, social enterprise advice and organisational development support. | | |
| | C2 | Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay - REF ACTION A6 | March 07 - April 08 | Community Sports, Youth Service | Core, Well-Being Fund | Number of sports programmes implemented, number of voluntary sector organisations involved as partners | Outputs & targets achieved as per individual project specifications | Summer holiday programmes run by Community Sports were a great success with over 349 young people attending the activities. Programmes were run at Thomas Danby, Carr Manor High School & Scott Hall Sports Centre. There were many local clubs involved including the Caribbean Cricket Club, Wigton Moor FC, Chapelton youth football development centre and LCC coaches in rugby, netball, athletics and racket sports. As a result of the programmes, some of the local clubs involved have been able to recruit new players to their junior sections. | | |
| Well co-ordinated community facilities in Chapelton | C3 | Establish a lettings policy for delegated community centres in inner north east | By Jan 08 | Area Management | Core | Increase in the number of groups using buildings | Lettings policy agreed by Jan 08 | See cover report. | | |
| | C4 | Implement the way forward from the Chapelton community facilities review as agreed by the Executive Board | March 07 - April 08 | Area Management | Core, possible external funding | Increase in resident satisfaction with community facilities in Chapelton | Number of hits on the facilities page of Chapelton website, articles promoting facilities & what's on in 4 publications, completion of business plan for West Indian Centre | See cover report. | | |
| Fuel poverty | C5 | Train Neighbourhood Wardens and other frontline staff to promote grants programme in target areas and support older people to complete application forms | March 07 - April 08 | Area Management - Sheila Fletcher | Core, Well-Being Fund | Increased number of people over 60, disadvantaged groups and vulnerable groups who take up home insulation grants | Outputs & targets achieved as per individual project specifications | Free training offered to front-line staff from Fuel Savers. Only wardens referred so far, appeal for more referrals taken to Executive Board of North East District Partnership to cascade to all statutory and voluntary partner agencies. | | |

Economic Development and Enterprise - Priorities

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| P12 | Town and District Centre improvement projects |
| P13 | Investment Plan and Land Use Framework for Chapelton Road |
| P14 | Tackle worklessness |

Economic Development and Enterprise - Actions

| Objective | Ref No. | Action | Timescale | Who responsible | Resources | Performance Indicator | Target | PROGRESS AGAINST OUTPUT 07/08 | Q2 | TRAFFIC LIGHT |
|--|---------|--|---------------------|--------------------------------------|---|---|---|---|----|---------------|
| The economic regeneration of town and district centres | D1 | Implement the Oakwood Town & District Centre business plan proposals | March 07 - April 08 | Area Management, Major Projects Team | Town & District Centre Fund, Tesco, S106, Well-Being Fund | Full business plan developed and funding approved | Business plan approved by summer 2007 | The final design including locations of bins and benches has been completed and is now formally with Highways for statutory consultation. If all the statutory consultation including securing Traffic Regulation Orders goes through smoothly, work should commence on site in April 2008. | | |
| | D2 | Improvements to Meanwood district centre | March 07 - April 08 | Area Management | Well-Being Fund | Improvement in the environmental appearance of the area | Establishment of Traders Association, individual environmental improvement projects | A meeting will take place on 26th September with Cllrs and traders. The Chair of the Oakwood Traders Association will be attending and will talk about the benefits of forming an association with interested traders in Meanwood. A letter was hand delivered to over 30 traders in the Meanwood district centre and roughly one third expressed strong interest in forming an association which could work together with the Council to make environmental improvements and consider planning issues in the area. | | |
| | D3 | Submit stage 2 bid in form of delivery plan for Chapelton Rd Townscape Heritage Initiative (THI) | By Oct 07 | Major Projects Team | Core, Well-Being Fund | Submission of bid to schedule | Bid submitted by Oct 07 | See separate report to this meeting. | | |

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| Support the implementation of the Chapeltown Rd Investment Plan and Land Use Framework | D4 | Identify lead agency to establish a Development Trust for Chapeltown | By Aug 07 | Area Management - Rory Barke | LEGI | Lead agency identified | Agency identified by Aug 07 | Discussions are on going with Unity Housing Association/Firebird regarding a proposal for a Chapeltown Development Trust. This is being pursued in parallel with developing a delivery vehicle for the Chapeltown Development Plan and establishing the position of several key sites in the context of the Leeds Renaissance Plan and the LDF (planning land-use policy). | |
| To reduce worklessness and develop a skilled workforce | D5 | Ensure local labour clauses in areas of development locally | March 07 - April 08 | Area Management - Rory Barke | LNEh, LCC procurement, RSLs | Increase in number of local people employed on development contracts in the locality | Local labour clause agreements agreed for local redevelopment sites by Oct 07 | The North East Housing & Environment Partnership are looking at this action, being led by the ALMO. They are currently working on arrangements for local people to be employed in construction work as part of the EASEL development with a view to looking at other parts of the East North East ALMO area in the future. | |